



Harvard John A. Paulson
**School of Engineering
and Applied Sciences**

TO: SEAS Staff, Area Administration, Finance, & Payroll
FROM: SEAS Finance
DATE: May 6, 2019

SUBJECT: FY20 Graduate Student Funding Memo

Listed below are the FY20 tuition & fees charges and salary rates for SEAS Research Assistants (RA) and Teaching Fellows (TF).

Please see the Student Funding Overviews in the attached appendix. These overviews illustrate our graduate funding model by G-year.

Overviews run from August-May; 10 months broken into two 5-month terms (August-December and January-May) except in the G1 year where the calendar/term is 9 months, September - May. The summer months include June and July only, and are always treated separately from the G-years. Advisors always pay the salary in these two months, and the rates for each month differ as they cross fiscal years.

Tuition:

Full tuition: \$48,008 (G1 & G2)
Reduced tuition: \$12,484 (G3 & G4)
Facilities fee: \$3,178 (G5 and up)

Fees:

UHS fee: \$1,206
BC/BS fee: \$3,700
Total Fees: \$4,906

Combined Tuition & Fees:

Full tuition/fees (G1 & G2): \$52,914 (\$26,457 per term)
Reduced tuition/fees (G3 & G4): \$17,390 (\$8,695 per term)
Facilities fee/fees (G5 and up): \$8,084 (\$4,042 per term)

RA Salary:

\$3,161/month (all G years) \$37,932 for 12 month (7/1/2019-6/30/2020) appointment

Teaching Fellow salary (.25 FTE):

Junior Rate - \$1,230.00 per month
Senior Rate - \$1,380.00 per month

RA = Research Assistant
TF = Teaching Fellow

G1 & G2 support cumulative for 1 student for two years G1 is based on FY19 rates and G2 is based on FY20 rates											
			Funding Source	SEAS				Advisor			
	Months	G-Year		Tuition + Fees	% of T&F	Salary	% of Salary	Tuition + Fees	% of T&F	Salary	% of Salary
1 month	August	N/A	N/A	N/A		N/A		N/A		N/A	
9 months	Sept May	G1 Full Year	SEAS Fellowship	50,926		27,621		-		-	
2 months	June July*	G1 -> G2 Summer	RA	-		-		-		6,230	
5 months	Aug Dec	G2 Fall Term	RA **	10,295	39%		0%	16,162	61%	15,805	100%
5 months	Jan May	G2 Spring Term	TF **	26,457	100%	6,150	39%		0%	9,655	61%
2 months	June July*	G2 -> G3 Summer	RA	-		-		-		6,417	
Totals				\$ 87,678		\$ 33,771		\$ 16,162		\$ 38,107	
				\$		121,449				\$ 54,269	

FY 19 Rates

FY 20 Rates

FY19 Rates	
Full Tuition	\$46,384
BC/BS Fee	\$3,364
UHS Fee	\$1,178
RA Salary	\$3,069

FY20 Rates	
Full Tuition	\$48,008
BC/BS Fee	\$3,700
UHS Fee	\$1,206
RA Salary	\$3,161
TF JR Salary (.25 FTE)	\$1,230

\$ 121,449	SEAS \$
\$ 54,269	Advisor \$
\$ 175,718	Total G1 + G2 Support
69%	SEAS %
31%	Advisor %
100%	Total G1 + G2 Support

*includes 3% increase

** If a student TFs in the Fall term instead of Spring term, the semester amounts are accordingly switched

FY20 Rates

RA = Research Assistant

TF = Teaching Fellow

G3 or G4 support for 1 student for one year							
				SEAS		Advisor	
	Months	G-Year	Funding Source	Tuition + Fees	Salary	Tuition + Fees	Salary
5 months	Aug Dec	G3 or G4 Fall Term	RA for advisor & no TF	-	-	8,695	15,805
5 months	Jan May	G3 or G4 Spring Term	RA for advisor & no TF	-	-	8,695	15,805
2 months	June July*	Summer	RA	-	-	-	6,417
Totals				\$ -	\$ -	\$ 17,390	\$ 38,027
				\$ -	\$ -	\$ -	\$ 55,417

FY20 Rates	
Reduced Tuition	\$12,484
BC/BS Fee	\$3,700
UHS Fee	\$1,206
RA Salary	\$3,161

\$ -	SEAS \$
\$ 55,417	Advisor \$
\$ 55,417	Total G3 or G4 Support
0%	SEAS %
100%	Advisor %
100%	Total G3 or G4 Support

*includes 3% increase

FY20 Rates

RA = Research Assistant

TF = Teaching Fellow

G3 or G4 support for 1 student for one year assuming Spring TF Appointment							
				SEAS		Advisor	
	Months	G-Year	Funding Source	Tuition + Fees	Salary	Tuition + Fees	Salary
5 months	Aug Dec	G3 or G4 Fall Term	RA for advisor & no TF			8,695	15,805
5 months	Jan May	G3 or G4 Spring Term	TF	3,796	6,900	4,899	8,905
2 months	June July*	Summer	RA	-	-	-	6,417
Totals				\$ 3,796	\$ 6,900	\$ 13,594	\$ 31,127
				\$ 10,696		\$ 44,721	

FY20 Rates	
Reduced Tuition	\$12,484
BC/BS Fee	\$3,700
UHS Fee	\$1,206
RA Salary	\$3,161
TF SR Salary (.25 FTE)	\$1,380

\$ 10,696	SEAS \$
\$ 44,721	Advisor \$
\$ 55,417	Total G3 & G4 Support
19%	SEAS %
81%	Advisor %
100%	Total G3 & G4 Support

*includes 3% increase

FY20 Rates

RA = Research Assistant

TF = Teaching Fellow

G5+ support for 1 student for one year							
				SEAS		Advisor	
	Months	G-Year	Funding Source	Tuition + Fees	Salary	Tuition + Fees	Salary
5 months	Aug Dec	G5+ Fall Term	RA for advisor & no TF			4,042	15,805
5 months	Jan May	G5 Spring Term	RA for advisor & no TF			4,042	15,805
2 months	June July*	Summer	RA	-	-	-	6,417
Totals				\$ -	\$ -	\$ 8,084	\$ 38,027
				\$ -	\$ -	\$ -	\$ 46,111

FY20 Rates	
Facilities Fee	\$3,178
BC/BS Fee	\$3,700
UHS Fee	\$1,206
RA Salary	\$3,161

\$ -	SEAS \$
\$ 46,111	Advisor \$
\$ 46,111	Total G5+ Support
0%	SEAS %
100%	Advisor %
100%	Total G5+ Support

*includes 3% increase

FY20 Rates

RA = Research Assistant

TF = Teaching Fellow

G5+ support for 1 student for one year assuming Spring TF Appointment							
				SEAS		Advisor	
	Months	G-Year	Funding Source	Tuition + Fees	Salary	Tuition + Fees	Salary
5 months	Aug Dec	G5 + Fall Term	RA for advisor & no TF			4,042	15,805
5 months	Jan May	G5 + Spring Term	TF	1,765	6,900	2,277	8,905
2 months	June July*	Summer	RA	-	-	-	6,417
Totals				\$ 1,765	\$ 6,900	\$ 6,319	\$ 31,127
				\$ 8,665		\$ 37,446	

FY20 Rates	
Facilities Fee	\$3,178
BC/BS Fee	\$3,700
UHS Fee	\$1,206
RA Salary	\$3,161
TF Salary (.25 FTE)	\$1,380

\$ 8,665	SEAS \$
\$ 37,446	Advisor \$
\$ 46,111	Total G3 & G4 Support
19%	SEAS %
81%	Advisor %
100%	Total G3 & G4 Support

*includes 3% increase